



ECONOMIC IMPACT STATS

KANSAS MAIN STREET 2011

FY 11 Economic Impact Data

94 façade projects = \$874,878.05

255 rehabs/new construction projects = \$6,644,697.55

64 buildings sold = \$15,571,734.00

63 public improvement projects = \$4,200,650.02

144 new businesses created = 446.50 jobs

51 relocations/business expansions = 102 add'l jobs

82 businesses lost = 206.5 jobs lost

Net new jobs created = 342

Volunteer hours = 65,537

Total reinvestment = \$17,291,956.62

LEAVENWORTH MAIN STREET 2011

FY 11 Economic Impact Data

15 façade projects = \$38,417.93

17 rehabs/new construction = \$416,159.41

2 Buildings sold = \$160,000.00

Public improvement projects = \$664,089.50

14 new businesses created = 27 new jobs

4 relocations/business expansions = 3 new jobs

14 businesses lost = 19 jobs lost

Net new jobs created = 11

Volunteer hours = 10,870

Total reinvestment = \$1,278,666.84

0 *Net* New Businesses; 11 *Net* New Jobs

LEAVENWORTH MAIN STREET 2011 BY QUARTER

1st Quarter investment \$ 68,539

2nd Quarter Investment \$ 472,893

3rd Quarter Investment \$ 573,626

4th Quarter Investment \$ 163,608

2011 Investment = \$ 1.279 Million

Building Investment & Rehabilitation,

Façade Renovations, Signage, Awnings,

New Construction – Public & Private Investment



First City of Kansas

MISSION

Leavenworth Main Street Program, Inc., through a program of community awareness and involvement will work to revitalize and preserve the downtown through education and historic preservation to keep it a viable and attractive area for the benefit of the entire community.

VISION

Historic Downtown Leavenworth 2013

In the 1st City of Kansas, area residents & visitors utilize and enjoy historic downtown Leavenworth as a unique destination for living, eclectic shops, historic buildings, cultural activities, education, entertainment and dining,

Businesses, residents, consumers and government are working together to improve the quality of living, working and playing in the downtown district,

Downtown Leavenworth is known for diverse retail & service businesses, comfortable and convenient living, THE social center of the community, generating an atmosphere of vibrancy and pride.



KANSAS MAIN STREET 2010

FY10 Economic Impact Data

- 102 façade projects = \$1,014,330.74
- 264 rehabs/new construction projects = \$16,786,612.63
- 59 buildings sold = \$6,953,070.00
- 62 public improvement projects = \$3,205,249.03
- 141 new businesses created 405.5 new jobs
- 54 relocations/expansion projects created 73.5 new jobs
- 88 businesses lost = 245 jobs lost

LEAVENWORTH MAIN STREET 2010

FY10 Economic Impact Data

- 15 Façade Projects = \$118,200.00
- 45 Rehabs/New Construction = \$1,183,954.00
- 11 Buildings Sold = \$805,000.00
- Public Improvement Projects = \$862,793.39
- 17 New Businesses Created 63 New Jobs
- 9 Relocation/Expansion Projects Created 8 New Jobs
- 8 Businesses Lost; 9 ½ Jobs Lost
- 9 Net New Businesses; 61 ½ Net New Jobs

LEAVENWORTH MAIN STREET

CUMULATIVE STATS 1996 – 2010

- 107 Façade Projects = \$1,111,687.21
- 307 Rehab/New Construction Projects = \$14,891,081.88
- 65 Buildings Sold = \$5,336,100.00
- Public Improvement Projects = \$9,529,964.39
- 166 New Businesses; 647.5 New Jobs
- 96 Expansion/Relocation Projects; 258 New Jobs
- 94 Businesses Lost; 296 Jobs Lost
- 72 Net New Businesses; 228 ½ Net New Jobs

1996 – 2010 INVESTMENT = \$30.8 MILLION

LEAVENWORTH MAIN STREET 2010 BY QUARTER

- 4th Quarter Investment: \$1,060,983
- 3rd Quarter Investment: \$ 1,042,261
- 2nd Quarter Investment: \$ 501,103
- 1st Quarter Investment: \$ 765,600

2010 INVESTMENT = \$3.37 MILLION

- Building Investment & Rehabilitation,
- Façade Renovations, Signage, Awnings,
- New Construction – Private & Public Investment



KANSAS MAIN STREET 2009

FY09 Economic Impact Data

103 façade projects = \$802,250.15
256 rehabs/new construction projects = \$10,721,052.35
65 buildings sold = \$5,046,044.12
68 public improvement projects = \$9,079,966.98
134 new businesses created 386 new jobs
67 relocations/expansion projects created 197 new jobs
86 businesses lost = 352.5 jobs lost

LEAVENWORTH MAIN STREET 2009

FY09 Economic Impact Data

21 Façade Projects = \$69,961.00
22 Rehabs/New Construction = \$604,588.88
8 Buildings Sold = \$770,000.00
Public Improvements Projects = \$2,514,256.00
15 New Businesses Created; 21 New Jobs
10 Relocation/Expansion Projects created 9 New Jobs
7 Businesses Lost; 10 Jobs Lost
8 *Net* New Businesses; 20 *Net* New Jobs

KANSAS MAIN STREET 2008

FY08 Economic Impact Data

81 façade projects = \$1,941,427.78
214 rehabs/new construction projects = \$19,675,589.15
51 buildings sold = \$4,587,620.00
54 public improvement projects = \$4,468,923.37
124 new businesses created 445.5 new jobs
52 relocations/expansion projects created 113 new jobs
65 businesses lost = 191 jobs lost

LEAVENWORTH MAIN STREET 2008

FY 08 Economic Impact Data

8 Façade Projects = \$175,009.21
28 Rehabs/New Construction = \$1,089,680.00
3 Buildings Sold = \$360,000.00
Public Improvement Projects = \$2,980,344.00
7 New Businesses Created; 11 New Jobs
3 Relocations/Expansion Projects created; 9 New Jobs
4 Businesses Lost; 5 Jobs Lost
3 *Net* New Businesses; 15 *Net* New Jobs





KANSAS MAIN STREET **IWW** 2011

- FY 10 IWW
- \$183,000 in IWW leveraged \$821,293 private investment for a \$4.49 to \$1 match
- LRL funds \$200,668 leveraged \$1,205,639 private investment for a \$6.01 to \$1 match

LEAVENWORTH MAIN STREET **IWW** 2011

- FY 11 IWW
- LRL (Local Revolver Loan) funds of \$6,488.05 leveraged \$21,539.05 in private investment for a \$3.32 to \$1 match
- NOTE: Since the City of Leavenworth offers a grant for signage and façade improvements, façade projects have utilized this funding (free money) initially, thereby reducing IWW requests. Overall this is a good thing for businesses.

LEAVENWORTH MAIN STREET **NETWORK KANSAS** 2011

- FY10 NETWORK KANSAS
- 0 New Loans

KANSAS MAIN STREET **IWW** 2010

- FY10 IWW
- \$225,938.82 in IWW leveraged \$1,515,215.63 private investment for a \$6.71 to \$1 match
- LRL funds \$294,354.65 leveraged \$1,319,310.51 private investment for a \$4.49 to \$1 match

LEAVENWORTH MAIN STREET **IWW** 2010

- FY10 IWW
- LRL (Local Revolver Loan) funds of \$22,313.05 leveraged \$103,056.87 in private investment for a \$4.62 to \$1 match

LEAVENWORTH MAIN STREET **NETWORK KANSAS** 2010

- FY10 NETWORK KANSAS
- 0 New Loans

KANSAS MAIN STREET *IWW* 2009

- FY09 IWW
- \$218,698.63 in IWW leveraged \$1,034,310.33 in private investment for a \$4.73 to \$1 match
- LRL (Local Revolver Loan) funds \$312,577.03 leveraged \$2,176,358.45 private investment for a \$6.97 to \$1 match

LEAVENWORTH MAIN STREET *IWW* 2009

- FY09 IWW
- LRL (Local Revolver Loan) funds \$12,772.40 leveraged \$40,270.30 in private investment for a \$3.16 to \$1 match

LEAVENWORTH MAIN STREET *NETWORK KANSAS* 2009

- FY09 NETWORK KANSAS
- \$51,645.00 In Network Kansas leveraged \$650,000.00 in private investment for a \$12.59 to \$1 match

KANSAS MAIN STREET *IWW* 2008

- FY08 IWW
- \$206,610.80 in IWW leveraged \$956,243.62 in private investment for a \$4.63 to \$1 match
- LRL funds \$99,751.99 leveraged \$704,068.11 in private investment for a \$7.06 to \$1 match

LEAVENWORTH MAIN STREET *IWW* 2008

- FY08 IWW
- \$52,621.75 in IWW leveraged \$360,608.00 in private investment for a \$6.86 to \$1 match
- LRL (Local Revolver Loan) funds \$2,065 leveraged \$4,179.96 in private investment for a \$2.03 to \$1 match
